11/16/2009

				2003					2004					2005				
	County Number	County	RAP Region	Total Road Levy ($K)	Traffic Policing Diversion ($K)	Traffic Policing direct costs and transfers ($K)	Other (Non-Traffic Policing) Diversion ($K)	Levy Shift ($K)	Total Road Levy ($K)	Traffic Policing Diversion ($K)	Traffic Policing direct costs and transfers ($K)	Other (Non-Traffic Policing) Diversion ($K)	Levy Shift ($K)	Total Road Levy ($K)	Traffic Policing Diversion ($K)	Traffic Policing direct costs and transfers ($K)	Other (Non-Traffic Policing) Diversion ($K)	Levy Shift ($K)
	1	Adams	NE	1,077		70		462	1,101		75		472	1,139		75		498
	2	Asotin	SE	682				560	686				518	695				600
	3	Benton	SE	3,787	340				3,959	383				4,070	356			
	4	Chelan	NE	4,572				861	4,717					4,682				200
	5	Clallam	NW	4,903		253			5,066		262			5,294		274		
	6	Clark	SW	26,790	2,195		41		27,860	2,195				29,305	2,383			
	7	Columbia	SE	394		40	230		403		40	210		410		40	210	
	8	Cowlitz	SW	7,744	626				7,722		671			7,363		702		481
	9	Douglas	NE	2,937					2,961					3,088				
	10	Ferry	NE	723			360		752			600		775	452		323	
	11	Franklin	SE	1,965				257	1,999				265	2,067				304
	12	Garfield	SE	202				16	197				23	197				23
	13	Grant	NE	5,892		195			5,812		195			6,031		195		
	14	Grays Harbor	SW	3,328		200			3,788		200			3,754		200		
	15	Island	NW	5,878		416	864		6,062		416	1,334		6,327		416	1,274	
	16	Jefferson	NW	2,832	334				2,937	363				3,069	387			
	17	King	PS	59,555		1,080			64,532		3,134			70,316		3,391		
	18	Kitsap	NW	19,692	2,385				20,512	1,913				21,088	1,413			
	19	Kittitas	SE	2,675	60				2,749	85				3,010	85			
	20	Klickitat	SE	1,902					1,977					2,064				
	21	Lewis	SW	6,779	549				7,485	579				7,628	684		145	
	22	Lincoln	NE	1,270	210				790	210			530	1,346	240			
	23	Mason	SW	7,194	336		455		7,401	378		421		7,668	402		405	
	24	Okanogan	NE	3,050		133			2,639		133		500	2,486		133	22	750
	25	Pacific	SW	2,228		272			2,292		283			2,354		272		
	26	Pend Oreille	NE	1,322					1,381					1,423				
	27	Pierce	PS	42,304			8,331		45,653			8,985		47,788			9,402	
	28	San Juan	NW	1,975	440				2,164	514				3,104	518			400
	29	Skagit	NW	9,206	698				9,800	733				10,295	698			
	30	Skamania	SW	1,030					1,061					1,109				
	31	Snohomish	PS	40,192		1,794			41,742		1,813			43,459		1,830		
	32	Spokane	NE	20,262					12,784	1,000				13,398	1,000		177	
	33	Stevens	NE	3,405				424	3,439				509	3,645				335
	34	Thurston	SW	14,223	1,000				14,950	1,000				15,761	1,000			
	35	Wahkiakum	SW	346					355					444				
	36	Walla Walla	SE	3,728					3,810			48		3,932			64	
	37	Whatcom	NW	13,119	707				13,506	707				14,462	707			
	38	Whitman	NE	1,746		68			1,735		70			1,760		70		
	39	Yakima	SE	9,836		134			10,007					10,612		141		
		Total		340,750	9,879	4,656	10,281	2,579	348,789	10,059	7,292	11,598	2,816	367,419	10,325	7,739	12,024	3,591
		Avg.																

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				2006					2007					2008				
	County Number	County	RAP Region	Total Road Levy ($K)	Traffic Policing Diversion ($K)	Traffic Policing direct costs and transfers ($K)	Other (Non-Traffic Policing) Diversion ($K)	Levy Shift ($K)	Total Road Levy ($K)	Traffic Policing Diversion ($K)	Traffic Policing direct costs and transfers ($K)	Other (Non-Traffic Policing) Diversion ($K)	Levy Shift ($K)	Total Road Levy ($K)	Traffic Policing Diversion ($K)	Traffic Policing direct costs and transfers ($K)	Other (Non-Traffic Policing) Diversion ($K)	Levy Shift ($K)
	1	Adams	NE	1,175		75		499	1,203		75		488	1,241		75		467
	2	Asotin	SE	731				600	766				600	810				600
	3	Benton	SE	4,626	391				4,835	412				5,068	418			
	4	Chelan	NE	4,452				400	4,847				400	5,056				400
	5	Clallam	NW	5,553		291			5,857		291			6,043		296		
	6	Clark	SW	31,108	2,383				32,940	1,200				33,943	1,200			
	7	Columbia	SE	425			65		589			60		666			60	
	8	Cowlitz	SW	7,581	715			494	8,430	733			522	8,566	797			756
	9	Douglas	NE	3,263					3,495					3,714				
	10	Ferry	NE	805	502		303		869	569				986	536			
	11	Franklin	SE	2,158				265	2,231				265	2,312				265
	12	Garfield	SE	198				23	222					220				
	13	Grant	NE	6,309		195			6,675		195			7,148		195		
	14	Grays Harbor	SW	3,912		250			4,044		250			4,215		150		
	15	Island	NW	6,422		416	1,721		6,844		416	1,178		7,069		416	1,226	
	16	Jefferson	NW	3,211	422				3,359	480				3,479	640			
	17	King	PS	76,051		3,413			78,587		3,513			81,135		3,641		
	18	Kitsap	NW	21,906	1,414				22,829	1,414				23,672	1,414			
	19	Kittitas	SE	3,175	85				3,487	85				4,175	85			
	20	Klickitat	SE	2,158					2,158					2,576				
	21	Lewis	SW	8,010	718			75	8,586	362			125	9,132	734			17
	22	Lincoln	NE	1,395	250				1,438	250				1,539	250			
	23	Mason	SW	7,953	402				8,434	403				8,108	732			
	24	Okanogan	NE	2,587		133		750	2,975		133		500	3,627		133		
	25	Pacific	SW	2,425		278			2,518		290			2,601		311		
	26	Pend Oreille	NE	1,275		56		200	1,342		56		200	1,121		56		500
	27	Pierce	PS	50,396			9,851		53,085			10,379		44,563		1,400	10,850	
	28	San Juan	NW	3,193	524				3,308	529			408	3,400	530			412
	29	Skagit	NW	9,780				463	11,149	1,125				11,985	1,125			
	30	Skamania	SW	1,161					1,204					1,267				
	31	Snohomish	PS	45,569		1,780			47,821		1,797			49,844		2,215		
	32	Spokane	NE	14,150	1,000				15,101	1,000				15,857	1,270			
	33	Stevens	NE	3,784				335	3,935				282	4,131				330
	34	Thurston	SW	16,537	1,000				17,218	1,000				18,105	1,260			
	35	Wahkiakum	SW	461					485					501				
	36	Walla Walla	SE	3,985			65		4,160					4,353				
	37	Whatcom	NW	15,113	707				15,794	707				16,492	707			
	38	Whitman	NE	1,788		73			1,839		74			1,903		76		185
	39	Yakima	SE	11,028		152			11,453		159			11,852		157		
		Total		385,811	10,513	7,112	12,005	4,104	406,112	10,269	7,249	11,617	3,790	412,474	11,699	9,120	12,136	3,932
		Avg.																

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	County Number	County	RAP Region	2009 Total Road Levy ($K)	2009 Traffic Policing Diversion ($K)	2009 Traffic Policing direct costs and transfers ($K)	2009 Other (Non-Traffic Policing) Diversion ($K)	2009 Levy Shift ($K)	2010 Total Road Levy ($K)	2010 Traffic Policing Diversion ($K)	2010 Traffic Policing direct costs and transfers ($K)	2010 Other (Non-Traffic Policing) Diversion ($K)	2010 Levy Shift ($K)
	1	Adams	NE	1,286									
	2	Asotin	SE	856				600					
	3	Benton	SE	5,281	461								
	4	Chelan	NE	6,246				400					
	5	Clallam	NW	6,213		290							
	6	Clark	SW	34,766	4,480								
	7	Columbia	SE	854			95						
	8	Cowlitz	SW	8,572	837			1,266					
	9	Douglas	NE	3,885		133							
	10	Ferry	NE	1,106									
	11	Franklin	SE	2,750									
	12	Garfield	SE	220									
	13	Grant	NE	7,566	195								
	14	Grays Harbor	SW	4,930		150							
	15	Island	NW	7,362		516	1,159						
	16	Jefferson	NW	3,574	678								
	17	King	PS	83,470		5,703							
	18	Kitsap	NW	24,261	1,438								
	19	Kittitas	SE	4,714	85								
	20	Klickitat	SE	2,969									
	21	Lewis	SW	9,367	787			17					
	22	Lincoln	NE	1,586	250								
	23	Mason	SW	9,162	966								
	24	Okanogan	NE	3,807									
	25	Pacific	SW	2,709		332							
	26	Pend Oreille	NE	1,117		69		550					
	27	Pierce	PS	46,127		3,000	11,230						
	28	San Juan	NW	3,108	546			412					
	29	Skagit	NW	11,646	1,200			700					
	30	Skamania	SW	1,312									
	31	Snohomish	PS	51,316		2,941							
	32	Spokane	NE	16,463	1,326								
	33	Stevens	NE	4,033				292					
	34	Thurston	SW	18,727	2,500								
	35	Wahkiakum	SW	510			100						
	36	Walla Walla	SE	4,614									
	37	Whatcom	NW	16,806	707								
	38	Whitman	NE	1,938		83		317					
	39	Yakima	SE	12,291									
		Total		427,519	16,456	13,218	12,584	4,555	0	0	0	0	0
		Avg.											